

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC)

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.gle/1TB7U282672P1AcE9>
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclnt@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before **31 August 2026**.

Department/Bureau/Office: CAGAYAN STATE UNIVERSITY-LASAM CAMP
Region: 1
Address: CENTRO 02, LASAM, CAGAYAN

Agency Code/UACS: _____
Organization Type: _____

Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile No: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED1	ALCOHOL, Ethyl, 500 mL	bottle	30			30	1,767.00	30			30	1,767.00	30			30	1,767.00	30			30	1,767.00	120	58.90	7,068.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	5	5	5	15	6,087.00	5	5	5	15	6,087.00	5	5	5	15	6,087.00	5	5	5	15	6,087.00	60	405.80	24,348.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	50			50	1,776.00	20			30	710.40	50			50	1,776.00	20			20	710.40	140	35.52	4,972.80
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	50			50	1,852.00	20			30	740.80	50			50	1,852.00	20			20	740.80	140	37.04	5,185.60
5	60121534-ER-P01	ERASER, photo/rubber	piece	30			30	286.20	30			30	286.20	30			30	286.20	30			30	286.20	120	9.34	1,120.80
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	38.10	0.00
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	36.96	0.00
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	35.09	0.00
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	60			60	1,504.20	60			60	1,504.20	60			60	1,504.20	60			60	1,504.20	240	25.07	6,016.80
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	60			60	1,551.60	60			60	1,551.60	60			60	1,551.60	60			60	1,551.60	240	25.86	6,206.40
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	24			24	696.24	24			24	696.24	24			24	696.24	24			24	696.24	96	28.76	2,769.60
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	62.08	0.00
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	61.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	63.62	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	328.41	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C02	DOCUMENT CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	23,977.95	0.00
17	45111609-HM-P01	MULTIMEDIA PROJECTOR	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	16,836.82	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	36			36	748.80	36			36	748.80	36			36	748.80	36			36	748.80	144	20.80	2,995.20
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	36			36	669.36	36			36	669.36	36			36	669.36	36			36	669.36	144	18.61	2,679.84
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	12		12	24	3,040.08		12		12	1,520.04	12		12	24	3,040.08		12		12	1,520.04	72	126.67	9,126.24
21	47131604-BR-S01	BROOM (Walls Tando)	piece	20			20	4,140.00	20			20	4,140.00	20			20	4,140.00	20			20	4,140.00	80	207.00	16,560.00
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	20			20	527.80	20			20	527.80	20			20	527.80	20			20	527.80	80	26.39	2,111.20
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	60			60	2,533.20	60			60	2,533.20	60			60	2,533.20	60			60	2,533.20	240	42.22	10,132.80
24	47131805-CL-P01	CLEANSER, Scouring Powder	can				0	0.00				0	0.00				0	0.00				0	0.00	0	42.22	0.00
25	47131811-DE-B02	DETERGENT BAR	piece	5			5	47.40	5			5	47.40	5			5	47.40	5			5	47.40	20	9.48	189.60
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	24			24	1,317.36	24			24	1,317.36	24			24	1,317.36	24			24	1,317.36	96	54.89	5,269.76
27	47131803-OS-A01	DISINFECTANT SPRAY	can	30			30	8,692.50	30			30	8,692.50	30			30	8,692.50	30			30	8,692.50	120	289.75	34,770.00
28	47131601-OU-P01	DUST PAN	piece	20			20	950.00				0	0.00	20			20	950.00				0	0.00	40	47.50	1,900.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	12			12	3,772.92	12			12	3,772.92	12			12	3,772.92	12			12	3,772.92	48	314.41	15,091.68
30	47131830-FC-A01	FURNITURE CLEANER	can				0	0.00				0	0.00				0	0.00				0	0.00	0	168.57	0.00
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	24			24	1,482.24	24			24	1,482.24	24			24	1,482.24	24			24	1,482.24	96	61.76	5,928.00
32	47121804-MP-B01	MOP BUCKET	unit	2			2	4,644.64				0	0.00	2			2	4,644.64				0	0.00	4	2,322.32	9,289.28
33	47131501-RG-C01	RAGS	bundle	15			15	1,171.65	15			15	1,171.65	15			15	1,171.65	15			15	1,171.65	60	78.11	4,686.60
34	47131602-SC-N01	SCOURING PAD	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	114.46	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	pack	10	10	10	30	3,958.50	10	10	10	30	3,958.50	10	10	10	30	3,958.50	10	10	10	30	3,958.50	120	131.95	15,834.00
36	47121701-TB-P05	TRASHBAG, Large size	pack	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	60	59.28	3,556.80
37	47121701-TB-P06	TRASHBAG, XL size	pack	5	5	5	15	1,388.40	5	5	5	15	1,388.40	5	5	5	15	1,388.40	5	5	5	15	1,388.40	60	92.56	5,553.60
38	47121702-WB-P01	WASTEBASKET	piece	20			20	1,471.00				0	0.00	20			20	1,471.00				0	0.00	40	73.55	2,942.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle	24			24	908.64				0	0.00	24			24	908.64				0	0.00	48	37.86	1,817.28
CONSUMER ELECTRONICS																										
40	52161535-OV-R01	DIGITAL VOICE RECORDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	7,449.24	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2006	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
FILMS																										
41	13111203-AC-P01	ACETATE	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	1,262.50	0.0
42	13111201-CF-P02	CARBON FILM, Legal size	box				0	0.00				0	0.00				0	0.00				0	0.00	0	349.48	0.0
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit				0	0.00				0	0.00	20			20	23,223.20				0	0.00	20	1,161.16	23,223.4
FLAG OR ACCESSORIES																										
44	10121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece				0	0.00		2		2	578.22				0	0.00				0	0.00	2	289.11	578.2
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	355.61	0.0
46	56101504-CH-M01	MONOBLOC CHAIR, white	piece	100			100	35,514.00				0	0.00				0	0.00				0	0.00	100	355.14	35,514.0
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit				0	0.00	10			10	12,696.90				0	0.00				0	0.00	10	1,269.69	12,696.9
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit				0	0.00	10			10	12,896.60				0	0.00				0	0.00	10	1,289.66	12,896.6
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit				0	0.00	10			10	13,221.40				0	0.00				0	0.00	10	1,322.14	13,221.4
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	836.53	0.0
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP for Basic Users	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	25,165.90	0.0
52	43211507-DSK002	DESKTOP for Mid-Range Users	unit	5			5	215,131.30				0	0.00				0	0.00				0	0.00	5	43,026.26	215,131.3
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	5			5	15,300.90				0	0.00				0	0.00				0	0.00	5	3,060.18	15,300.9
54	43202019-FD-L04	FLASH DRIVE	piece	10			10	1,550.40				0	0.00				0	0.00				0	0.00	10	155.04	1,550.4
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	2			2	86,031.40				0	0.00				0	0.00				0	0.00	2	43,015.70	86,031.4
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	47,502.00	0.0
57	43211708-MO-C02	MOUSE, OPTICAL	unit	10			10	1,309.70				0	0.00				0	0.00				0	0.00	10	130.97	1,309.7
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	5			5	46,699.75				0	0.00				0	0.00				0	0.00	5	9,339.95	46,699.7
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10			10	897.30				0	0.00				0	0.00				0	0.00	10	89.73	897.3
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	208.90	0.0
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-X01	GLUE, all-purpose	bottle	24			24	1,513.68				0	0.00	24			24	1,513.68				0	0.00	48	63.07	3,027.3
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	10			10	215.00				0	0.00	10			10	215.00				0	0.00	20	21.50	430.0
63	31151804-SW-S01	STAPLE WIRE, standard	box	10			10	285.00	10			10	285.00	10			10	285.00	10			10	285.00	40	28.50	1,140.0
64	31201502-TA-B01	TAPE, electrical	roll	10			10	197.40	10			10	197.40	10			10	197.40	10			10	197.40	40	19.74	789.6
65	31201503-TA-M01	TAPE, masking, 26mm	roll	24			24	1,418.64	24			24	1,418.64	24			24	1,418.64	24			24	1,418.64	96	59.11	5,674.5
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	12			12	1,601.52	12			12	1,601.52	12			12	1,601.52	12			12	1,601.52	48	133.46	6,406.0
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	24			24	709.44	24			24	709.44	24			24	709.44	24			24	709.44	96	29.56	2,837.5
68	31201512-TA-T01	TAPE, transparent, 26mm	roll	36			36	646.20	36			36	646.20	36			36	646.20	36			36	646.20	144	17.95	2,584.0
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	24			24	673.92	24			24	673.92	24			24	673.92	24			24	673.92	96	28.08	2,695.6
70	31151507-TW-P01	TWINE, plastic	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	76.95	0.0
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	20.23	0.0
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutlery/utility knife	tube				0	0.00				0	0.00				0	0.00				0	0.00	0	16.62	0.0
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	13,287.89	0.0
74	44122013-RB-P10	BINDING RING/CORNER, plastic, 32 mm	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	222.49	0.0
75	44101807-CA-C01	CALCULATOR, Compact	unit	10			10	1,928.30				0	0.00				0	0.00				0	0.00	10	192.83	1,928.3
76	44121710-CH-M01	CHALK, white enamel	box				0	0.00				0	0.00				0	0.00				0	0.00	0	33.46	0.0
77	44122105-BF-C01	CLIP, backfold, 25mm	box	20			20	225.80	20			20	225.80	20			20	225.80	10			10	112.90	70	11.29	796.1
78	44122105-BF-C02	CLIP, backfold, 25mm	box	20			20	398.20	20			20	398.20	20			20	398.20	10			10	199.10	70	19.91	1,393.1
79	44122105-BF-C03	CLIP, backfold, 32mm	box	5			5	146.75	5			5	146.75	5			5	146.75	5			5	146.75	20	29.35	587.0
80	44122105-BF-C04	CLIP, backfold, 50mm	box	5			5	319.15	5			5	319.15	5			5	319.15	5			5	319.15	20	63.83	1,276.4
81	44121805-CT-M02	CORRECTION TAPE	piece	24	24	24	72	1,658.16				0	0.00	24	24	24	72	1,658.16	24	24	24	72	1,658.16	216	23.03	4,974.4
82	44121612-CU-M01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	5			5	150.40	5			5	150.40	5			5	150.40	5			5	150.40	20	30.08	601.6
83	44111515-OF-B01	DATA FILE BOX	piece	20	20	20	60	9,075.00	10	10	10	30	4,537.50	10	10	10	30	4,537.50	20	20	20	60	9,075.00	180	151.25	27,225.0
84	44122011-OF-P01	DATA FOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	101.34	0.0
85	44101002-OS-M01	DATER STAMP	piece	5			5	2,055.20				0	0.00				0	0.00				0	0.00	5	411.04	2,055.2
86	44121506-EN-C01	ENVELOPE, Documentary, A4	box	3			3	2,980.93	3			3	2,980.93	3			3	2,980.93				0	0.00	9	866.31	7,742.5
87	44121506-EN-C02	ENVELOPE, Documentary, legal	box	3			3	3,100.14	3			3	3,100.14	3			3	3,100.14				0	0.00	9	1,033.38	9,300.4
88	44121506-EN-M01	ENVELOPE, Expanding, Kraft	box	3			3	2,725.41	3			3	2,725.41	3			3	2,725.41				0	0.00	9	908.47	8,176.2
89	44121506-EN-M02	ENVELOPE, Expanding, Plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	30.95	0.0
90	44121506-EN-M02	ENVELOPE, Mailing	box	1			1	467.42	1			1	467.42	1			1	467.42	1			1	467.42	4	467.42	1,869.6
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	1			1	531.81	1			1	531.81	1			1	531.81	1			1	531.81	4	531.81	2,127.2
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	36			36	495.72				0	0.00	36			36	495.72				0	0.00	72	13.77	991.1
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	10			10	960.60	10			10	960.60	10			10	960.60	10			10	960.60	40	96.06	3,842.4
94	44111515-PO-M01	FILE ORGANIZER	piece	30			30	3,654.60	30			30	3,654.60	30			30	3,654.60	30			30	3,654.60	120	121.82	14,618.4
95	44122018-FT-Q01	FILE TAB DIVIDER, A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0	11.29	0.0

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2006	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
96	44122018-FT-002	FILE TAB DIVIDER, Legal	set				0	0.00			0	0.00				0	0.00				0	0.00	0	14.44	0.0	
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle				0	0.00			0	0.00				0	0.00				0	0.00	0	274.46	0.0	
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle				0	0.00			0	0.00				0	0.00				0	0.00	0	306.12	0.0	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	3			3	551.73	3		3	551.73	3			3	551.73	3			3	551.73	12	183.91	2,206.9	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	3			3	743.37	3		3	743.37	3			3	743.37	3			3	743.37	12	247.79	2,973.4	
101	44122027-FO-F01	FOLDER, pressboard	box	3			3	5,937.75	3		3	5,937.75	3			3	5,937.75	3			3	5,937.75	12	1,979.25	23,751.0	
102	44122011-FO-T01	FOLDER with tab, A4	pack				0	0.00			0	0.00				0	0.00				0	0.00	0	392.82	0.0	
103	44122011-FO-T02	FOLDER with tab, Legal	pack				0	0.00			0	0.00				0	0.00				0	0.00	0	396.93	0.0	
104	44122008-IT-T01	INDEX TAB	box	10			10	790.30	10		10	790.30	10			10	790.30	10			10	790.30	40	79.03	3,161.2	
105	44121716-MA-F01	MARKER, Fluorescent	set				0	0.00			0	0.00				0	0.00				0	0.00	0	31.57	0.0	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	24			24	380.16			0	0.00				0	0.00				0	0.00	24	15.84	380.1	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	24			24	367.20			0	0.00				0	0.00				0	0.00	24	15.30	367.2	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	12			12	180.36			0	0.00				0	0.00				0	0.00	12	15.03	180.3	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	120			120	2,666.40	120		120	2,666.40	120			120	2,666.40	120			120	2,666.40	480	22.17	10,641.6	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	60			60	1,336.20			0	0.00	60			60	1,336.20				0	0.00	120	22.17	2,666.4	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	24			24	528.24			0	0.00	24			24	528.24				0	0.00	48	22.01	1,056.4	
112	44122104-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	24			24	195.60	24		24	195.60	24			24	195.60	24			24	195.60	96	8.15	783.4	
113	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	12			12	218.40	12		12	218.40	12			12	218.40	12			12	218.40	48	18.20	873.6	
114	44101603-PS-M02	PAPER SHREDDER	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	16,349.13	0.0	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	9,046.97	0.0	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	10			10	453.80			0	0.00	10			10	453.80				0	0.00	20	45.38	907.6	
117	44121619-PS-M01	PENCIL SHARPENER	piece	5			5	1,292.95			0	0.00				0	0.00				0	0.00	5	258.59	1,292.9	
118	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	10			10	1,516.80			0	0.00				0	0.00				0	0.00	10	151.68	1,516.8	
119	44122101-RU-B01	RUBBER BAND	box	5			5	719.75			0	0.00				0	0.00				0	0.00	5	143.95	719.7	
120	44121905-SP-F01	STAMP PAD, 8x8	piece	10			10	405.10			0	0.00				0	0.00				0	0.00	10	40.51	405.1	
121	44121618-SG-S01	SCISSORS, symmetrical/asymmetrical	pair	10			10	372.30			0	0.00	10			10	372.30				0	0.00	20	37.23	744.6	
122	44121615-ST-S01	STAPLER, standard type	piece	5			5	452.30	5		5	452.30	5			5	452.30	5			5	452.30	20	90.46	1,809.2	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	3			3	1,793.61	3		3	1,793.61	3			3	1,793.61	3			3	1,793.61	12	597.87	7,174.4	
124	44121613-SR-F02	STAPLE REMOVER, glider type	piece	12			12	390.84			0	0.00	12			12	390.84				0	0.00	24	32.57	781.4	
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	6			6	482.58			0	0.00	6			6	482.58				0	0.00	12	80.43	965.1	
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	10			10	2,018.70			0	0.00	10			10	2,018.70				0	0.00	20	201.87	4,037.4	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box				0	0.00			0	0.00				0	0.00				0	0.00	0	985.93	0.0	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box				0	0.00			0	0.00				0	0.00				0	0.00	0	1,817.22	0.0	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	20			20	312.40			0	0.00	20			20	312.40				0	0.00	40	15.62	624.8	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	20			20	554.20			0	0.00	20			20	554.20				0	0.00	40	27.71	1,108.4	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	20			20	439.00			0	0.00	20			20	439.00				0	0.00	40	21.95	878.0	
132	14111514-NB-S02	STENO NOTEBOOK	piece	20			20	327.00			0	0.00	20			20	327.00				0	0.00	40	16.35	654.0	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	100			100	21,386.00	100		100	21,386.00	100			100	21,386.00	100			100	21,386.00	400	213.86	85,544.0	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	100			100	22,764.00	100		100	22,764.00	100			100	22,764.00	100			100	22,764.00	400	227.64	91,056.0	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	25			25	3,495.00	25		25	3,495.00	25			25	3,495.00	25			25	3,495.00	100	139.80	13,980.0	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	10			10	1,613.00	10		10	1,613.00	10			10	1,613.00	10			10	1,613.00	40	161.30	6,452.0	
137	14111531-PP-R01	PAD PAPER, ruled	pad				0	0.00			0	0.00				0	0.00				0	0.00	0	35.42	0.0	
138	14111503-PA-F01	PAPER, parchment	box				0	0.00			0	0.00				0	0.00				0	0.00	0	145.85	0.0	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	36			36	3,236.38			0	0.00	36			36	3,236.38				0	0.00	72	89.73	6,460.0	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	36			36	4,368.60			0	0.00	36			36	4,368.60				0	0.00	72	121.35	8,732.2	
141	14111704-TT-F04	TISSUE, INTERFOLDED PAPER TOWEL	pack	12			12	411.72	12		12	411.72	12			12	411.72	12			12	411.72	48	34.31	1,648.8	
142	14111704-TT-F02	TOILET TISSUE PAPER, 2 ply	pack	40			40	4,035.20	40		40	4,035.20	40			40	4,035.20	40			40	4,035.20	160	100.88	16,140.8	
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	5313026-HS-S01	HAND SANITIZER, 500ML	bottle	5	5	5	15	1,266.75	5	5	5	15	1,266.75	5	5	5	15	1,266.75	5	5	5	15	1,266.75	60	84.45	5,067.0
PESTICIDES OR PEST REPELLENTS																										
144	10101509-IN-A01	INSECTICIDE	can	5	5	5	15	3,907.05	5	5	5	15	3,907.05			0	0.00				0	0.00	30	260.47	7,814.1	
PRINTED PUBLICATIONS																										
145	55101524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book				0	0.00			0	0.00				0	0.00				0	0.00	0	37.77	0.0	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-C05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart				0	0.00			0	0.00				0	0.00				0	0.00	0	7,051.41	0.0	
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart				0	0.00			0	0.00				0	0.00				0	0.00	0	1,195.99	0.0	
3	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart				0	0.00			0	0.00														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
11	44020105-HP-T17	INK CARTRIDGE, HP C0C42WA (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,062.99	0.00
12	44020105-HP-B20	INK CARTRIDGE, HP C0561WA (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	878.26	0.00
13	44020105-HP-T20	INK CARTRIDGE, HP C0629WA (HP61), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,081.99	0.00
14	44020105-H0K-BK3	INK CARTRIDGE, HP C0645AA (HP950KL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,000.36	0.00
15	44020105-H0K-CY3	INK CARTRIDGE, HP C0646AA (HP951KL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,940.12	0.00
16	44020105-H0K-MG3	INK CARTRIDGE, HP C0647AA (HP951KL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,940.12	0.00
17	44020105-H0K-YL3	INK CARTRIDGE, HP C0648AA (HP951KL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,940.12	0.00
18	44020105-HP-B06	INK CARTRIDGE, HP C0692AA (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	425.41	0.00
19	44020105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	425.41	0.00
20	44020105-HP-B03	INK CARTRIDGE, HP C2107AA (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	410.63	0.00
21	44020105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	410.63	0.00
22	44020105-HP-T43	INK CARTRIDGE, HP F6026AA (HP680), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	430.68	0.00
23	44020105-HP-BK3	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	430.68	0.00
24	44020105-HP-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00
25	44020105-HP-M60	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00
26	44020105-HP-Y90	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00
27	44020105-HP-B00	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,314.22	0.00
28	44020105-H0K-C48	INK CARTRIDGE, HP L0563AA (HP955KL), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,359.61	0.00
29	44020105-H0K-M48	INK CARTRIDGE, HP L0566AA (HP955KL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,359.61	0.00
30	44020105-H0K-Y48	INK CARTRIDGE, HP L0569AA (HP955KL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,359.61	0.00
31	44020105-H0K-B48	INK CARTRIDGE, HP L0572AA (HP955KL), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,845.19	0.00
32	44020105-HP-C31	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	475.02	0.00
33	44020105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	475.02	0.00
34	44020105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	475.02	0.00
35	44020105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	786.42	0.00
36	44020112-EP-R05	RIBBON CARTRIDGE, EPSON C13001516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	78.59	0.00
37	44020112-EP-R07	RIBBON CARTRIDGE, EPSON C13001531 (#015086)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	830.76	0.00
38	44020112-EP-R13	RIBBON CARTRIDGE, EPSON C130015632, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	79.11	0.00
39	44020103-BR-R09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,620.71	0.00
40	44020103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,077.44	0.00
41	44020103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,659.07	0.00
42	44020103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,633.03	0.00
43	44020103-BR-C13	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,832.55	0.00
44	44020103-BR-M13	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,832.55	0.00
45	44020103-BR-Y13	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,832.55	0.00
46	44020103-CA-R00	TONER CARTRIDGE, CANON CIG-324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	14,145.04	0.00
47	44020103-HP-B02	TONER CARTRIDGE, HP CB313AA, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,490.87	0.00
48	44020103-HP-B08	TONER CARTRIDGE, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,820.94	0.00
49	44020103-HP-B21	TONER CARTRIDGE, HP CE279A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,215.01	0.00
50	44020103-HP-B22	TONER CARTRIDGE, HP CE285A (HP65A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,652.38	0.00
51	44020103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,647.44	0.00
52	44020103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,940.90	0.00
53	44020103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,940.90	0.00
54	44020103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,940.90	0.00
55	44020103-HP-B08	TONER CARTRIDGE, HP CE305A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,563.36	0.00
56	44020103-HP-B02	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,242.80	0.00
57	44020103-HP-B03	TONER CARTRIDGE, HP CF226A (HP20A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,910.30	0.00
58	44020103-HP-B06	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,787.87	0.00
59	44020103-HP-B07	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,418.03	0.00
60	44020103-HP-B08	TONER CARTRIDGE, HP CF287A (HP87), Black																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
76	44030303-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,675.96	0.00
77	44030303-HP-B04	TONER CARTRIDGE, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,218.18	0.00
78	44030303-HP-B06	TONER CARTRIDGE, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,750.20	0.00
SOFTWARE (Note: Please indicate price of items)																										
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	43232004-SFT-003	Interactive or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	80141505-TS-066	Electrical Equipment Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																										
1	80141505-TS-000	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	25101503-BU-V02	BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	25101503-BU-V03	BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	25101503-M6-V01	MINI BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	25101503-M6-V02	MINI BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	25101503-M6-V03	MINI BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	25101509-M6-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	25101509-M6-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	25101509-M6-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	80141505-TS-063	MOTORCYCLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
40	25301503-SP-M03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	25301509-SP-REV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	25301509-SP-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	25301509-SP-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	80141505-T5-058	TRI-WHEEL VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	25301503-UT-M01	UTILITY VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	25301503-UT-M02	UTILITY VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	25301503-UT-M03	UTILITY VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of Items)																										
1	80141505-T5-069	CLOUD COMPUTING SERVICES	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																										
1	80141505-T5-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141505-T5-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	80141505-T5-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	80141505-T5-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	80141505-T5-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	80141505-T5-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	80141505-T5-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	80141505-T5-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	80141505-T5-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	80141505-T5-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	80141505-T5-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	80141505-T5-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	80141505-T5-103	AIR COOLER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	80141505-T5-036	AMPLIFIER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	80141505-T5-104	ARROW FLAG (SIGN HERE)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	80141505-T5-032	AUTOMOTIVE BATTERIES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	80141505-T5-124	BAGS / BAYONETS / TOTE BAGS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	80141505-T5-061	BALLPOINT PEN, EXTRA FINE TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	80141505-T5-081	BALLPOINT PEN, FINE TIP	piece	60	60	60	180	2,700.00	60	60	60	180	2,700.00	60	60	60	180	2,700.00	60	60	60	180	2,700.00	720	15.00	10,800.00
20	80141505-T5-082	BALLPOINT PEN, MEDIUM TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	80141505-T5-067	BLEACHING SOLUTION	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	80141505-T5-044	BLUETOOTH SPEAKER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	80141505-T5-111	BODY CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	80141505-T5-023	BOND PAPER	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	80141505-T5-131	BONSAI BEADS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	80141505-T5-128	CALENDAR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	80141505-T5-119	CARD HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	80141505-T5-083	CCTV CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	80141505-T5-008	CERTIFICATE FRAME	piece	24			24	2,880.00				0	0.00				0	0.00				0	0.00	24	120.00	2,880.00
30	80141505-T5-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	80141505-T5-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	24			24	1,320.00	24			24	1,320.00	24			24	1,320.00	24			24	1,320.00	96	55.00	5,280.00
32	80141505-T5-125	COIN PURSE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	80141505-T5-035	COMPACT DISC	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	80141505-T5-034	CONFERENCE MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	80141505-T5-085	CONFERENCE SPEAKPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	80141505-T5-112	DASH CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	80141505-T5-028	DEODORANT CAKE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	80141505-T5-036	DESHWASHING LIQUID	bottle	12			12	900.00	12			12	900.00	12			12	900.00	12			12	900.00	48	75.00	3,600.00
39	80141505-T5-087	DISPOSABLE GLOVES, LARGE	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	80141505-T5-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	80141505-T5-029	DISPOSABLE GLOVES, NITRILE, SMALL	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	80141505-T5-039	DOCUMENT SCANNER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	80141505-T5-025	DOOR MAT	piece	20			20	1,000.00	20			20	1,000.00	20			20	1,000.00	20			20	1,000.00	80	50.00	4,000.00
44	80141505-T5-120	DOPP KIT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	80141505-T5-025	DOUBLE-SIDED TAPE, FOAM, 12mm	roll				0	0.00				0	0.00				0	0.00	60			60	3,900.00	60	65.00	3,900.00
46	80141505-T5-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll																							

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
55	8044505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	25			25	250.00	25		25	250.00	25			25	250.00	25			25	250.00	100	10.00	1,000.00	
56	8044505-TS-062	GLUE STICK PASTE, 15g	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
57	8044505-TS-026	GLUE STICK PASTE, 8g	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
58	8044505-TS-133	HOTEL VENUE AND SERVICES	lot				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
58	8044505-TS-134	WEBCAM WITH TRIPOD	lot				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
59	8044505-TS-114	1D LACE	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
60	8044505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
61	8044505-TS-117	KEY CHAINS	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
62	8044505-TS-046	KEYBOARD	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
63	8044505-TS-003	LAMINATING FILM	pack	1		1	1,200.00	1	1,200.00	1		1,200.00	1		1	1,200.00	1	1,200.00	1		1	1,200.00	4	1,200.00	4,800.00	
64	8044505-TS-049	LAMINATING MACHINE	unit	1		1	4,000.00				0	0.00				0	0.00				0	0.00	1	4,000.00	4,000.00	
65	8044505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
66	8044505-TS-108	LOGISTICS SERVICES	lot				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
67	8044505-TS-035	MEGAL AND PMS	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
69	8044505-TS-034	MOBILE PHONE	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
70	8044505-TS-118	MOBILE SLING	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
71	8044505-TS-122	MUGS / TUMBLERS	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
72	8044505-TS-002	MULTIFUNCTION PRINTER	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
73	8044505-TS-130	NOTEBOOK WITH BALLPEN	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
74	8044505-TS-030	OFFICE CHAIR	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
75	8044505-TS-033	PADLOCK, 40mm	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
76	8044505-TS-003	PADLOCK, 50mm	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
77	8044505-TS-021	PAINT	gallon				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
78	8044505-TS-132	PAPER CRAFTS	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
79	8044505-TS-022	PAPER, COLORED, A4	pack				0	0.00		5	5	1,000.00				0	0.00		5		5	1,000.00	10	200.00	2,000.00	
80	8044505-TS-094	PAPER, LAD	pack				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
81	8044505-TS-031	PAPER, MANILA	pack				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
82	8044505-TS-041	PARACETAMOL	pack	2		2	500.00	2	500.00	2		500.00	2		2	500.00	2	500.00	2		2	500.00	8	250.00	2,000.00	
83	8044505-TS-006	PHOTO PAPER, MATTE	pack				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
84	8044505-TS-005	PHOTO PAPER, SATIN	pack				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
85	8044505-TS-113	PLANNERS	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
86	8044505-TS-036	PLASTIC ENVELOPE	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
87	8044505-TS-017	PLASTIC FASTENER	box	10		10	400.00	10	400.00	10		400.00	10		10	400.00	10	400.00	10		10	400.00	40	40.00	1,600.00	
88	8044505-TS-045	POVIDONE IODINE	bottle	5		5	500.00				0	0.00	5			5	500.00				0	0.00	10	100.00	1,000.00	
89	8044505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
90	8044505-TS-024	PUSH PIN	pack	10		10	500.00				0	0.00	10		10	500.00		10	500.00		0	0.00	20	50.00	1,000.00	
91	8044505-TS-109	ROUTERS	unit	3		3	3,600.00	2			2	2,400.00	2		2	2,400.00	2	2,400.00	2		2	2,400.00	9	1,200.00	10,800.00	
92	8044505-TS-097	SCHOOL CHAIR	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
93	8044505-TS-012	SMART TELEVISION	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
94	8044505-TS-121	STACKABLE PEN HOLDERS	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
95	8044505-TS-038	STEEL FILING CABINET	piece	5		5	60,000.00				0	0.00				0	0.00				0	0.00	5	12,000.00	60,000.00	
96	8044505-TS-048	STEEL RACK	set	5		5	40,000.00				0	0.00				0	0.00				0	0.00	5	8,000.00	40,000.00	
97	8044505-TS-004	STICKER PAPER, MATTE	pack	5		5	400.00	15			15	1,200.00	5		5	400.00	5	400.00	5		5	400.00	30	80.00	2,400.00	
98	8044505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
99	8044505-TS-110	SWITCHES OR HUB	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
100	8044505-TS-098	TABLET COMPUTER	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
101	8044505-TS-123	TISSUE HOLDER	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
102	8044505-TS-129	T-SHIRT	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
103	8044505-TS-127	UMBRELLA	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
104	8044505-TS-126	UMBRELLA (CUSTOMIZED)	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
105	8044505-TS-030	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit				0	0.00			0	0.00				0	0.00	3		3	15,000.00	3	5,000.00	15,000.00		
106	8044505-TS-019	VELLUM BOARD PAPER	pack	10		10	2,500.00				0	0.00	10		10	2,500.00		10	2,500.00		0	0.00	20	250.00	5,000.00	
107	8044505-TS-099	VIDEO CONFERENCING CAMERA	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
108	8044505-TS-040	WATER DISPENSER	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
109	8044505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
110	8044505-TS-013	WHITEBOARD	piece				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00	
111	8044505-TS-100	WIPI EXTENDER	unit				0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.0.	

